

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-11-13		
1 \$600,000 Kern 06-Ker-184 7.8	Near Bakersfield at Kimber Avenue. <u>Outcome/Outputs:</u> Realign intersection to allow safer access, improve traffic flow and eliminate the need for vehicles especially trucks to make a U-turn to access the businesses at this location. Financial Contribution Only. (FCO). (This is a substitute project for EA 06-0M990)	0K6304 0612000046 SHOPP	2011-12 302-0042 SHA 20.20.201.310	\$600,000

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2.5b.(1) SHOPP Projects		Resolution FP-11-14		
1 \$2,700,000 Shasta 02N-Sha-299 74.8	In Burney at Burney Creek Bridge #06-0062. <u>Outcome/Output:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with Bridge Inspection Report recommendation.	02-3215B SHOPP/10-11 \$3,914,000 0200000166 4 2C2224	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$54,000 \$2,646,000
2 \$640,000 Marin 04-Mrn-37 11.7/12.2	Near Novato, at Novato Creek Bridge. <u>Outcome/Output:</u> Repair slipout and failed drainage facilities at one location damaged by heavy rainfall.	04-0768D SHOPP/10-11 \$1,288,000 0400001008 4 3S5804	2011-12 302-0042 SHA 20.20.201.131	\$640,000
3 \$330,000 Sonoma 04-Son-128 17.1/24.7	Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. <u>Outcome/Output:</u> Restore and enhance the impacted riparian habitat to comply with the California Department of Fish and Game permit and the North Coast California Regional Water Quality Control Board certification.	04-0829J SHOPP/11-12 \$330,000 040002049 4 4A8824	2011-12 302-0042 SHA 20.20.201.111	\$330,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-11-14		
4 \$1,500,000 Los Angeles 07-LA-10 20.4/21.5	In the city of Los Angeles and Monterey Park, from Eastern Avenue to Route 710. <u>Outcome/Output:</u> This project will make modifications at 12 locations to improve the safety of maintenance personnel. Improvements include paving gores and narrow roadside areas, relocating irrigation facilities away from traffic, and constructing maintenance vehicle pullout.	07-4233 SHOPP/11-12 \$1,500,000 0700020408 4 279804	2011-12 302-0042 SHA 20.20.201.235	\$1,500,000
5 \$35,912,000 San Bernardino 08-SBd-40 R28.1/R51.0	Near Newberry Springs from west of Desert Oasis Safety Roadside Rest Area to east of Crucero Road. <u>Outcome/Output:</u> Rehabilitate 93 roadway lane miles to extend pavement service life and improve ride quality. Project will grind and overlay mainline, shoulders, and ramps. Upgrade metal beam guardrail and minor drainage.	08-0208G SHOPP/11-12 \$36,198,000 0800020316 4 0K2404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$718,000 \$35,194,000



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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-11-14
6 \$1,553,000 Mariposa 10-Mpa-49 13.3/13.9	Near the city of Mariposa, at Ashworth Road. <u>Outcome/Output:</u> Add left turn lane and traffic signal at one location to reduce number and severity of collisions.	10-0263 SHOPP/11-12 \$1,973,000 1000000211 4 0Q6104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$31,000 \$1,522,000
7 \$13,600,000 Imperial 11-Imp-8 R0.0/R10.0	Near Ocotillo, from the San Diego County line to Route 98. <u>Outcome/Output:</u> Rehabilitate 40 lane miles of roadway to improve safety and ride quality. Project includes mainline, shoulders, and ramp pavement, and dikes in both directions. Upgrade metal beam guard rails, end treatments and replace rock fence.	11-0522 SHOPP/11-12 \$13,442,000 1100020185 4 266104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$272,000 \$13,328,000
8 \$5,883,000 San Diego 11-SD-15 0.5/M4.0	In the city of San Diego, from north of Main Street to south of Landis Street pedestrian overcrossing. <u>Outcome/Output:</u> Rehabilitate 23 roadway lane miles to extend pavement service life and improve ride quality.	11-0691 SHOPP/11-12 \$7,156,000 1100020284 4 265304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$118,000 \$5,765,000
9 \$1,619,000 San Diego 11-SD-54 5.3/6.4	Near San Diego, on Route 54 from east of Briarwood Road to east of Sweetwater Road and on Route 125 from 0.5 mile west of Elkton Place to Elkton Place. <u>Outcome/Output:</u> Construct median barrier to reduce number and severity of collisions.	11-0884 SHOPP/11-12 \$3,065,000 1100000416 4 298404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,587,000
10 \$2,159,000 San Diego 11-SD-75 11.0/17.4	In Imperial Beach and Coronado, from Rainbow Drive to Naval Amphibious Base Gate 4. <u>Outcome/Output:</u> Rehabilitate 13 roadway lane miles to extend pavement service life and improve ride quality.	11-0752 SHOPP/11-12 \$1,800,000 1100020186 4 262004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$43,000 \$2,116,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Locally Administered STIP Projects off the State Highway System				Resolution FP-11-15
1 \$898,000 Humboldt County HCAOG 01-Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt County, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> The service life of the pavement will be extended by at least 10 years.	01-2088 RIP/11-12 CONST \$898,000 0100000028	2011-12 101-0042 SHA 20.30.600.621	\$898,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-15
2 \$30,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalks and Bike Lane project. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks on School Road. <u>Outcome/Output:</u> Complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route.	01-2257 RIP TE/11-12 PA&ED \$30,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$30,000
3 \$10,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> The project will improve pedestrian safety with increased sidewalks and enhanced sight visibility at intersections.	01-2291 RIP TE/11-12 PA&ED \$10,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	\$10,000
4 \$109,000 City of Willows Glenn LTC 03-Glenn	Gateway Monument Signs Phase 2. In the City of Willows, near Highway 162 at the east end and west of the city limits. Replace existing signs. (A 3-month extension of FY 2010-11 funds programmed for CONST will expire on 09/30/11 per Waiver 11-32.) <u>Outcome/Output:</u> Enhance the community's ability to welcome travelers and showcase the community service and their contribution to local commerce and sponsored activities.	03-1318 RIP TE/10-11 CONST \$109,000 0300020746	2011-12 101-0890 FTF 20.30.600.731	\$109,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-15
5 \$50,000 Lassen County Transportation Commission Lassen LTC Lassen CTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/11-12 CONST \$50,000 0212000014	2011-12 101-0042 SHA 20.30.600.670	\$50,000
6 \$23,000 Plumas County Transportation Commission Plumas LTC Plumas CTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/11-12 CONST \$23,000 0212000013	2011-12 101-0042 SHA 20.30.600.670	\$23,000
7 \$125,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/11-12 CONST \$125,000 0300020673	2011-12 101-0042 SHA 20.30.600.670	\$125,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-11-01		
1 \$644,000 Department of Transportation Shasta 02-Sha-5 Var	In Shasta County, near Anderson, on Route 5 at various locations; also in Siskiyou County, near Yreka at various locations. <u>Outcome/Output:</u> Rehabilitate nine bridges to repair, preserve and extend the life of the structures. Supplemental funds needed to award construction contract. Total Revised Amount: \$2,757,000	02-3427 SHOPP 2009-10 302-0890 FTF 20.20.201.119 0200000583 4 2E3204 SHOPP 2011-12 302-0042 SHA 20.20.201.119	\$2,113,000		\$2,113,000
				\$644,000	\$644,000

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2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-11-02		
1 \$600,000 Department of Transportation Shasta 02-Sha-5 Var	Near Shasta Lake City, at Tunnel Gulch Viaduct Bridge #06-0131R; also at Bridge #06-0115 Castella at Sweetbriar overcrossing. <u>Outcome/Output:</u> Retrofit two bridges to enhance the structures ability to withstand seismic events and to preserve serviceability. Supplemental funds needed to award construction contract. Total Revised Amount: \$1,900,000	02-3216 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113 0200000168 4 2C2304 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.113	\$26,000 \$1,274,000		\$26,000 \$1,274,000
				\$12,000 \$588,000	\$12,000 \$588,000



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2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-11-03		
1 \$960,000 Department of Transportation Mono 09-Mno-120 35.0/43.0	Near Benton, from 4.8 miles west of Dobie Meadows Road to 0.8 mile east of River Spring Road. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of roadway with in-place recycle hot mix asphalt concrete (HMA) to improve ride quality. Supplemental funds needed to award construction contract. Total Revised Amount: \$4,781,000	09-0591 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 0900000130 4 341304 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$76,000 \$3,745,000		\$76,000 \$3,745,000
				\$19,000 \$941,000	\$19,000 \$941,000

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2.5e.(4) Supplemental Funds for Previously Voted Projects			Resolution FA-11-04		
1 \$360,000 Department of Transportation Mono 09-Mno-395 52.2/53.1	Near Lee Vining - 0.2 mile north of National Forest Visitor Center Road to 0.1 mile north of Picnic Grounds Road. <u>Outcome/Output:</u> Install snow avalanche control system. Supplemental funds needed to close out the contract. Total Revised Amount: \$1,354,000	09-0496 SHOPP 2006-07 302-0042 SHA 20.20.201.150 0900000059 4 313804 SHOPP 2011-12 302-0042 SHA 20.20.201.150	\$994,000		\$994,000
				\$360,000	\$360,000



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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e (5). Supplemental Funds for Previously Voted Projects			Resolution FP-11-05		
1 \$691,000 Department of Transportation SANBAG San Bernardino 08S-SBd-215 5.5/10.5	In San Bernardino, from Inland Center Drive Overcrossing to north of the 215/30 Separation. Construct one northbound and one southbound auxiliary lane, right of way for high occupancy vehicles. <u>Outcome/Output:</u> Construction of the auxiliary lanes will lessen the number of accidents that result from concentrated merge and diverge maneuvers at ramp termini on this segment of freeway. Supplemental funds needed to pay for an Arbitration Agreement. Total Revised Amount: \$9,320,420	08-0247C STIP 1997-98 301-0042 SHA 301-0890 FTF 20.20.101.610 0800000002 4 007111 STIP 2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$644,800 \$7,004,100	\$58,000 \$633,000	\$644,800 \$7,004,100 \$58,000 \$633,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$3,000,000 Humboldt 01U-Hum-101 15.5	Near Redway, one mile south of Hurlbutt Road. Due to heavy rain in March 2011, a landslide occurred covering all four lanes of the highway and closing the road in both directions. The initial allocation was to remove approximately 500,000 cubic yards of slide debris, construct a rock slope protection buttress, provide erosion control, and conduct traffic control. This supplemental allocation is due to additional slide movement during construction requiring longer work time and additional rock backfill material. Initial G-11 Allocation 04/06/11: \$ 5,000,000 Supplemental G-11 Allocation 07/28/11: \$ 3,000,000 Revised Allocation: \$ 8,000,000 (Additional \$30,000 was allocated for right of way purposes).	01-2324 SHOPP/10-11 0100020420 4 0A9404 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$3,000,000
2 \$540,000 Alameda 04U-Ala-680 2.0	In Fremont, on southbound 680 at the East Warren Avenue Undercrossing. March 2011 heavy rain caused a slipout to occur at the undercrossing south abutment. The slipout deposited material on East Warren Avenue and resulted in partial lane closure. This project is to remove loose material, construct rock slope protection, and install a drainage system. Initial G-11 Allocation 07/13/11: \$ 540,000	04-0273I SHOPP/11-12 0400021229 4 1SS284 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$540,000



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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
3 \$1,000,000 Santa Clara 04U-SCI-87 4.8	In San Jose, at Virginia Street. On July 14, 2011, a 30-foot by 30-foot wide sinkhole developed at this location causing closure of one lane on Route 87, one lane on the connector from Route 280, and the Alma Avenue off-ramp. High groundwater levels caused a culvert failure that resulted in loss of roadway supporting material. This project is to repair the culvert and pavement, and backfill and grout the voids under the roadway. Initial G-11 Allocation 07/27/11: \$ 1,000,000	04-0428K SHOPP/11-12 0412000011 4 2G9804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,000,000
4 \$450,000 Santa Clara 04U-SCI-880 2.0	In San Jose, at Route 82. On July 5, 2011, three sinkholes began to develop on the northbound shoulder and gore areas of the southbound loop ramps. On July 12, the sinkholes opened up further prompting an emergency lane closure. Further investigation revealed a void migrating under and across the entire travel way of Route 880. High groundwater is suspected to be the cause. This project is to pressure-grout the voids and repair damaged pavement. Initial G-11 Allocation 07/27/11: \$ 450,000	04-0410H SHOPP/11-12 0412000037 4 1SS294 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$450,000
5 \$500,000 San Mateo 04U-SM-1 13.4	Near Pescadero, at 0.2 mile south of Pescadero Road. During the heavy rain storms and ocean wave action on November 21, 2010, a 130-foot section of side slope at this location washed out. The washed out area reached underneath the pavement causing the shoulder to be closed. Initial allocation was to rebuild the slope and place rock slope protection (RSP) on the slope to prevent further deterioration of the washout. This supplemental allocation is to repair additional roadway damage caused by heavy ocean wave action and high tide. Initial G-11 Allocation 12/17/10: \$ 2,500,000 Supplemental G-11 Allocation 07/11/11: \$ 500,000 Revised Allocation: \$ 3,000,000	04-0624R SHOPP/10-11 0400022579 4 2G3204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
6 \$340,000 San Mateo 04U-SM-35 3.8	Near Sky Londa, at 0.6 mile south of Cloud Rest Area. Following April 2011 rainstorms, a slipout occurred at this location causing loss of the shoulder in the northbound direction. The slipout expanded further following May and June 2011 rain causing the pavement to begin cracking due to loss of shoulder support. This project is to install one-way signalized traffic control system and place temporary K-rail as an interim measure until a retaining wall system is constructed as a permanent repair. Initial G-11 Allocation 07/13/11: \$ 340,000	04-0637H SHOPP/11-12 0400021226 4 2G7904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$340,000
7 \$400,000 San Luis Obispo 05U-SLO-46 3.8	Near Cambria, three miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the roadway to settle. Investigation revealed a 130-foot by 84-inch corrugated steel pipe culvert has failed. The pipe is 20 feet below finished grade. The initial allocation was for the removal and replacement of the culvert. This supplemental allocation is due to encountering unanticipated soil conditions that required additional roadway support during excavation, importation of fill material to replace unsuitable existing soil, and the construction of new culvert head wall and end wall. Initial G-11 Allocation 04/06/11: \$ 800,000 Supplemental G-11 Allocation 07/11/11: \$ 400,000 Revised Allocation: \$ 1,200,000	05-2322 SHOPP/10-11 0500020362 4 1A5004 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$400,000



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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
8 \$1,000,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. Initial project was to install debris racks, bore and jack replacement drainage pipes, construct access road, place metal beam guardrail, and repair damaged culverts. This supplemental allocation is due to new discoveries during construction that required roadway realignment and additional backfill for sinkholes that developed during drainage pipe installation. Initial G-11 Allocation 02/15/11: \$ 6,000,000 Supplemental G-11 Allocation 07/29/11: \$ 1,000,000 Revised Allocation: \$ 7,000,000	08-0255J SHOPP/10-11 0800020386 4 0Q5404 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$1,000,000
9 \$800,000 Riverside 08U-Riv-91 6.8/7.1	In Corona, at Temescal Wash Bridge (Bridge #56-0446). Bridge inspection at the eastbound Route 91 to Route 15 connector revealed two joint seal assembly units that are in distress and broken in multiple places. This project is to replace the damaged assemblies with standard strip seal assembly, remove unsound concrete and patch spalls at the joints, and conduct traffic control as necessary. Initial G-11 Allocation 07/14/11: \$ 800,000	08-0078P SHOPP/11-12 0812000002 4 0Q9804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$800,000
10 \$400,000 Orange 12U-Ora-405 10.2/10.3	In Costa Mesa at Fairview on-ramp, also on Route 73 (PM 14.8/18.3). Heavy rain in 2010 caused large slip-outs at four locations along the two State Routes. Initial project was to remove failed landslide debris material and replace with structural backfill to prevent further damage to the roadway, and repair failed drainage systems. This supplemental allocation is due to additional damage caused by heavy rain in early 2011. Initial G-11 Allocation 03/09/11: : \$ 420,000 Supplemental G-11 Allocation 07/14/11: \$ 400,000 Revised G-11 Allocation: \$ 820,000	12-5028B SHOPP/10-11 1200020003 4 0L4904 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$400,000

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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$4,745,000 Lake 01N-Lak-20 11.9/12.4	Near Nice, at the Nice-Lucerne cutoff. <u>Outcome/Output:</u> Construct roundabout to reduce the severity and number of collisions within the project limits. Allocation date: 07/01/2011	01-3067 SHOPP/10-11 \$4,535,000 0100000378 4 480504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$95,000 \$4,650,000
2 \$1,454,000 Kern 06S-Ker-5 5.2/5.9	Near Lebec, from 0.2 mile to 0.9 mile north of Fort Tejon Road. <u>Outcome/Output:</u> Install 0.63 centerline miles of concrete median barrier at various locations to reduce the potential for cross median collisions. Allocation date: 08/03/2011	06-6461 SHOPP/10-11 \$1,492,000 0600000292 4 0L1804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$29,000 \$1,425,000



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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
3 \$1,380,000 San Diego 11S-SD-78 T20.6/35.5	In and near San Diego, from Bear Valley Parkway to Route 67. <u>Outcome/Output:</u> Install centerline rumble strips and upgrade guardrail end treatments to reduce severity and number of traffic collisions.	11-0837 SHOPP/11-12 \$2,200,000 1100000304 4 280804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$1,352,000
Allocation date: 08/03/2011				

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	06	Ker	L5703		Construct new office building at Bodfish Maintenance Station.	0M4004	201.352	\$529,000	\$529,000
2	08	Riv	L5755		Upgrade drinking water system at the Desert Center Maintenance Station.	0N7104	201.351	\$457,000	\$457,000



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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Financial Allocation Amendment for Proposition 1B State Administered CMIA Project on the State Highway System			Resolution CMIA-AA-1112-002 Amending Resolution CMIA-A-1011-001	
1 \$65,000,000 \$53,537,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-80 0.3/10.1	I-80 Across the Top Bus/Carpool and Auxillary Lane. In the city of Sacramento, from the Sacramento River Bridge Overhead #22-26 to westbound on-ramp at Watt Avenue. Construct HOV lanes, median and auxiliary lanes. Final Project Development: N/A Final Right of Way Share: N/A (Future Consideration of Funding – Resolution E-08-03, April 2008.) (CMIA project EA 03-379704 is to be combined for construction with SHOPP project EA 03-0A931 under new EA 3797U1. Concurrent SHOPP vote under 2.5b. (1), Project 1.) (Related CMIA baseline approval [Resolution CMIA-P-1011-01B].) <u>Amend Resolution CMIA-A-1011-001 to de-allocate \$11,463,000, to reflect award savings.</u> Outcome/Output: Daily Vehicle Hours of Delay Saved is 8,425 hours and Daily Peak Duration Person-Minutes Saved is 734,982 minutes.	03-6689 CMIA/10-11 CONST ENG \$5,000,000 CONST \$60,000,000 \$48,537,000 0300020155 3797U1	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	\$5,000,000 \$60,000,000 \$48,537,000



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2.5g.(1c) Financial Allocation Amendment for Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System			Resolution CMIA-AA-1112-003, Amending Resolution CMIA-A-1011-003 Resolution FP-11-16, Amending Resolution FP-10-17	
8 1 \$33,150,000 \$32,724,000	Santa Maria River Bridge Widening Project. Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.	05-A4459 RIP TE/10-11 CONST \$1,550,000	2009-10 301-0890 FTF 20.20.075.600	\$1,550,000
Department of Transportation <u>SLOCOG/SBCAG</u> San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Final Project Development – (SLO County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%)	CMIA/10-11 CONST ENG \$6,600,000 CONST \$25,000,000 \$24,574,000 0500000535 445904	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	\$6,600,000 \$25,000,000 \$24,574,000
	Final Project Development – (SB County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%)			
	Final Project Development – (IIP) Support Estimate: \$2,017,000 Programmed Amount: <u>\$2,140,000</u> Adjustment: \$ 0 (< 20%)			
	Final Right of Way – (SLO County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit)			
	Final Right of Way – (SB County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit)			
	Final Right of Way – (IIP) Right of Way Estimate: \$221,000 Programmed Amount: <u>\$300,000</u> Adjustment: \$ 79,000 (Credit)			
	(Contributions from local sources: \$11,150,000.)			
	(Related CMIA baseline approval [Resolution CMIA-P-1011-01B].)			
	(Future Consideration of Funding – Resolution E-10-51, June/July 2010.)			
	<u>Amend Resolutions CMIA-A-1011-003 and FP-10-17 to de-allocate \$426,000 CMIA CONST to reflect award savings.</u>			
	Outcome/Output: Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Financial Allocation Amendment for Proposition 1B Multi-Program State-Administered CMIA/STIP Project on the State Highway System		Resolution CMIA-AA-1112-004, Amending Resolution CMIA-A-0809-003, Amending Resolution CMIA-AA-0910-015, Resolution STIP1B-AA-1112-001 Amending Resolution STIP1B-A-0809-006, Amending Resolution STIP1B-AA-0910-007		
1 \$49,800,000 \$37,200,000 \$35,780,000	Route 101 HOV Lanes – Wilfred Project. In Rohnert Park, on Route 101 from south of Wilfred Avenue to Santa Rosa Avenue. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes.	129651 04-0781E CMIA / 08-09 \$0 \$0 \$1,600,000	004-6055 CMIA	\$1,600,000
Department of Transportation MTC Sonoma 04N-Son-101 13.9/15.5	Project scope is consistent with Resolution CMIA-PA-0708-010 approved on 5/29/2008.	\$41,700,000 \$29,100,000 \$27,680,000	2008-09 304-6055 CMIA 20.20.721.000	\$41,700,000 \$29,100,000 \$27,680,000
	Final Project Development – RIP Support Estimate: \$11,342,000 Programmed Amount: \$11,775,000 Savings: \$ 433,000 (<20%)	RIP / 08-09 \$0 \$0 \$5,000,000 \$6,500,000	2008-09 304-6058 TFA 20.20.075.600	\$6,500,000
	Final Project Development – GF RIP Support Estimate: \$5,268,000 Programmed Amount: \$5,268,000 Difference: \$ 0			
	Final Project Development – RIP Support Estimate: \$6,570,000 Programmed Amount: \$6,507,000 Difference: \$ 63,000			
	Final Project Development – RIP Support Estimate: \$6,507,000 Programmed Amount: \$6,507,000 Adjustment: \$ 0			
	Final Right of Way – GF RIP Right of Way Estimate: \$140,000 Programmed Amount: \$140,000 Difference: \$ 0			
	Final Right of Way – RIP Right of Way Estimate: \$3,510,000 Programmed Amount: \$3,000,000 Difference: \$ 510,000			
	Final Right of Way – RIP Right of Way Estimate: \$3,000,000 Programmed Amount: \$3,000,000 Difference: \$ 0			
	Final right of way expenditures will be reported after the Right of Way Certification is upgraded to 1 or 2 (estimated November 2008).			
	Outcome/Outputs: The daily vehicle hours of delay saved is expected to be about 2,840 hours.			
	(Contributions from other sources: \$15,070,000 \$9,980,000.)			
	<u>Amend Resolutions CMIA-A-0809-003 and CMIA-AA-0910-015 and Resolutions STIP1B-A-0809-006 and STIP1B-AA-0910-007 to de-allocate an additional \$1,420,000, for total of \$13,020,000 in CMIA CONST, to reflect award savings.</u>			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1112—	
1 \$10,000,000 County of Riverside RCTC 08S-Riv-215 R32.32/R35.93	March Inland Cargo Port Airport I-215 Van Buren Boulevard. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange. (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.) (Contributions from other sources: \$42,692,000.) (Future Consideration of Funding – Resolution E-09-94, December 2009.) (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.) (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.) <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20-20-723-000	\$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112—	
1 \$335,000 City of Goleta SBCAG 05-Santa Barbara	City of Goleta Roundabout Installation Project. In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection. (Contributions from local sources: \$335,000.) (CEQA – CE, 06/14/11.) <u>Outcome/Output:</u> The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$335,000 0512000029	2011-12 104-6060 SLPP 20-30-210-200	\$335,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1112-__		
1 \$10,200,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Rail Crossovers and Signals Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work. (CEQA – Section 15275.) (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.) (Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.) (Contributions from other sources: \$32,722,000.) <u>Outcome/Output:</u> Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$10,200,000 1112000018 S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Financial Allocation Amendment - Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System		Resolution SLP1B-A-1112-01 Amending Resolution SLP1B-A-1011-03		
1 \$216,000 \$137,000 City of Madera MCTC 06-Madera	In the City of Madera. On Granada Drive, rehabilitation, reconstruction and resurfacing. (CEQA – CE, 08/19/09.) (Contributions from local sources: \$216,000 \$137,000.) <u>Amend Resolution SLP1B-A-1011-03 to de-allocate \$79,000 CONST to reflect contract award savings.</u> <u>Outcome/Output:</u> Per the city, this project will improve traffic circulation and safety and will preserve and maintain a safe and sound pavement.	SLPP/09-10 CONST \$216,000 \$137,000 0600020442 4C2974L	2009-10 104-6060 SLPP 20.30.210.200	\$216,000 \$137,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10d) Financial Allocation Amendment - Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-AA-1112-02, Amending Resolution SLP1B-A-0910-04	
1 \$544,000 \$371,000 Madera County MCTC 06-Madera	Reconstruction and widening of Road 200 from 1,400 feet southwest of Leprechaun Lane to 500 feet southwest of the Fine Gold Creek Bridge. The project also includes relocation of affected utilities, replacement of the Ladd Creek Bridge and construction of drainage facilities within the right-of-way. (Future Consideration of Funding - Resolution E-10-29, April 2010.) (Contributions from local sources: \$7,056,000 \$371,000) <u>Amend Resolution SLP1B-A-0910-04 to de-allocate \$173,000 CONST to reflect contract award savings.</u> <u>Outcome/Output:</u> These improvements will significantly increase safety along the facility by eliminating tight curves and widening the roadway; thereby reducing the potential for collisions for travelers and the affected communities of Madera County.	SLPP/09-10 CONST \$544,000 \$371,000 0000000000 0600020325 4C3004L	2009-10 104-6060 SLPP 20.30.210.200	\$544,000 \$371,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Financial Allocation Amendment - Traffic Congestion Relief Program Allocation		Resolution TAA-11-03, Amending Resolution TAA-06-58 Resolution TFP-11-03, Amending Resolution TFP-06-23	
1 \$0 Ventura County Transportation Commission 07- Ventura	Project #47 – Route 101 California Street off-ramp; reconstruct the northbound California Street off-ramp by continuing it to Oak Street Amend TAA-06-58 and TFP-06-23 to update the project funding plan and to re-allocate \$120,000 in previously allocated TCRP funds.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-11-04	
1 \$10,306,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,306,000 for Construction. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$10,306,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter		Resolution HST1A-A-1112–		
1 \$4,900,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	Stockton Passenger Track Extension Extension of current station track over Miner Avenue including a new bridge structure stretching northward to the Equipment Maintenance Facility. (CEQA – CE, 21080(b)(10).) <u>Outcome/Output:</u> Extension will improve train access to station and passenger boarding access points. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.	HSR/10-11 CONST \$4,900,000 1012000034 S R302GA	XXXX-XX 104-6043 HSPTBF 30.10.100.000	\$4,900,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1112	
2 \$750,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	Altamont Rail Corridor Environmental Studies Development of near term improvements to the existing Altamont Commuter Express service in San Joaquin and Santa Clara Counties. <u>Outcome/Output:</u> Improve regional connectivity between the Central Valley and Bay Area by reducing travel time.	HSR/10-11 PA&ED \$750,000 1012000035 S R303GA	XXXX-XX 104-6043 HSPTBF 30-10-100-000	\$750,000
<p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>MOVED TO DELIVERED LIST</p> <p style="text-align: center;">CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</p>				



2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautics Allocations		Resolution FDOA-2011-02	
1 \$117,000 <u>County of Riverside</u> Riverside	Hemet-Ryan Airport ALUCP – Airport Land Use compatibility Plan Update Riv-VAR-11-1	2011-12 2660-0041 10.10.020.200	\$117,000

